

# I-1. Each Elementary School - Total School Spending

Little #08

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,156	Amount	% To Total School	Per Pupil			
School Enrollment:	515						
Total		\$ 2,961,413	100.0%	\$ 5,750	\$ 6,447	-10.8%	80.4%
Instruction		\$ 2,056,071	69.4%	\$ 3,992	\$ 4,434	-10.0%	55.8%
Face-to-Face Teaching		\$ 1,924,268	65.0%	\$ 3,736	\$ 4,148	-9.9%	52.2%
Instructional Teachers		1,788,005	60.4%	3,472	3,708	-6.4%	48.5%
Substitutes		24,472	0.8%	48	55	-14.0%	0.7%
Instructional Paraprofessionals		111,791	3.8%	217	385	-43.6%	3.0%
Classroom Materials		\$ 131,802	4.5%	\$ 256	\$ 286	-10.6%	3.6%
Pupil-Use Technology & Software		57,058	1.9%	111	135	-17.7%	1.5%
Instructional Materials, Trips & Supplies		74,744	2.5%	145	151	-4.2%	2.0%
Instructional Support		\$ 388,604	13.1%	\$ 755	\$ 923	-18.3%	10.5%
Pupil Support		\$ 98,526	3.3%	\$ 191	\$ 222	-13.7%	2.7%
Guidance & Counseling		1,309	0.0%	3	4	-35.5%	0.0%
Library & Media		63,710	2.2%	124	133	-6.8%	1.7%
Extracurricular		23	0.0%	0	2	-97.0%	0.0%
Student Health & Services		33,484	1.1%	65	84	-22.2%	0.9%
Teacher Support		\$ 25,149	0.8%	\$ 49	\$ 67	-27.0%	0.7%
Curriculum Development		4,397	0.1%	9	10	-15.5%	0.1%
In-Service, Staff Development & Support		20,753	0.7%	40	57	-29.0%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 264,929	8.9%	\$ 514	\$ 635	-18.9%	7.2%
Program Management		43,318	1.5%	84	110	-23.3%	1.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		221,612	7.5%	430	525	-18.0%	6.0%
Operations		\$ 388,000	13.1%	\$ 753	\$ 834	-9.6%	10.5%
Non-Instructional Pupil Services		\$ 197,005	6.7%	\$ 383	\$ 469	-18.5%	5.3%
Transportation		72,859	2.5%	141	210	-32.7%	2.0%
Food Service		123,763	4.2%	240	258	-6.7%	3.4%
Safety		383	0.0%	1	1	-47.4%	0.0%
Facilities		\$ 190,995	6.4%	\$ 371	\$ 364	1.8%	5.2%
Building Upkeep, Utilities & Maintenance		190,995	6.4%	371	364	1.8%	5.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 128,739	4.3%	\$ 250	\$ 256	-2.5%	3.5%
School Management		\$ 128,739	4.3%	\$ 250	\$ 256	-2.5%	3.5%
Principals & Assistant Principals		59,521	2.0%	116	177	-34.9%	1.6%
School Office		69,218	2.3%	134	79	70.5%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%